

Intragovernmental Reporting and Analysis System, FMS

Report No. 4a.

See Special Note at End of Report

2nd Qtr. FY06 Dated : 4/27/06, 10:23:41 AM

Current Date: 4/27/2006

"Intragovernmental Activity Summary Report for 2nd Quarter FY 2006"
Reporting Agency:--> 97 --Office of the Secretary of Defense-Defense Agencies

ALL Reciprocal Category Differences Included	Reporting Summary Totals	Trading Summary Totals	Difference	Pct. Diff
01 Architect of the Capitol	\$132,793	\$0	\$132,793	NA
03 Library of Congress	\$8,016,295	\$0	\$8,016,295	NA
04 Government Printing	\$63,428	\$0	\$63,428	NA
05 General Accounting Office	\$815,439	\$0	\$815,439	NA
08 Congressional Budget Office	\$604,000	\$0	\$604,000	NA
09 Other Legislative Branch Agencies	\$61	\$0	\$61	NA
10 The Judiciary	\$229,124	\$0	\$229,124	NA
11 Office of Administration	\$5,939,542	\$6,840	\$5,932,702	99.9%
12 Department of Agriculture	\$81,523,280	\$6,830,204	\$74,693,076	91.6%
13 Department of Commerce	\$31,168,106	\$162,449,499	(\$131,281,393)	80.8%
14 Department of Interior	\$30,283,895	\$456,913,414	(\$426,629,519)	93.4%
15 Department of Justice	\$213,599,063	\$415,463,458	(\$201,864,395)	48.6%
16 Department of Labor	\$365,294,422	\$222,834,746	\$142,459,676	39.0%
16R Pension Benefit Guaranty Corporation (110)	\$0	\$30,860	(\$30,860)	100.0%
17 Department of the Navy	\$20,251,483,773	\$20,251,483,773	\$0	0.0%
18 U. S. Postal Service	\$10,369,107	(\$3,358,815)	\$13,727,922	67.6%
19 Department of State	\$36,047,484	\$548,457,298	(\$512,409,814)	93.4%
20 Department of the	\$311,682,826,702	\$341,101,881,626	(\$29,419,054,924)	8.6%
21 Department of the Army	\$25,947,652,031	\$25,947,652,031	\$0	0.0%
22 Resolution Trust Corp. (Expired)	\$4,697	\$0	\$4,697	NA
24 Office of Personnel Management	\$1,838,238,362	\$1,887,651,285	(\$49,412,923)	2.6%
25 National Credit Union Administration	\$266,774	\$0	\$266,774	NA
26 Federal Retirement Thrift Investment Board	\$5,195	\$0	\$5,195	NA
27 Federal Communications Commission	\$11,254,901	\$4,751,800	\$6,503,101	57.8%
28 Social Security Administration	\$221,892	\$2,537	\$219,355	98.9%
31 U.S. Nuclear Regulatory Commission	\$1,567,507	\$273,434	\$1,294,073	82.6%

"Intragovernmental Activity Summary Report for 2nd Quarter FY 2006", Continued
Agency: 97

	Reporting Summary Totals	Trading Summary Totals	Difference	Pct. Diff.
33 <i>Arts Agencies (ex. Smithsonian)</i>	\$1,421,258	\$0	\$1,421,258	NA
33R <i>Smithsonian Institution</i>	\$0	\$236,822	(\$236,822)	100.0%
36 <i>Department of Veterans Affairs</i>	\$266,176,907	\$449,785,506	(\$183,608,599)	40.8%
42 <i>PADC (Expired)</i>	\$158,892	\$0	\$158,892	NA
46 <i>Appalachian Regional Commission</i>	\$10,180	\$0	\$10,180	NA
47 <i>General Services Administration</i>	\$445,023,462	\$629,832,988	(\$184,809,525)	29.3%
48 <i>Independent Agencies</i>	\$43,602	\$0	\$43,602	NA
49 <i>National Science Foundation</i>	\$60,931,056	\$63,571,837	(\$2,640,780)	4.2%
50 <i>Securities and Exchange Commission</i>	\$96,795	\$4,938	\$91,857	94.9%
51 <i>Federal Deposit Insurance Corporation</i>	\$5,124	\$0	\$5,124	NA
55 <i>Advisory Comm. On Intergov. Rel.</i>	\$10,293	\$0	\$10,293	NA
56 <i>CIA</i>	\$9,213,546	\$0	\$9,213,546	NA
57 <i>Department of the Air Force</i>	\$19,357,797,484	\$19,357,797,484	\$0	0.0%
60 <i>Railroad Retirement Board</i>	\$0	\$2,244	(\$2,244)	100.0%
61 <i>Consumer Product Safety Commission</i>	\$130,487	\$0	\$130,487	NA
64 <i>Tennessee Valley Authority</i>	\$2,084,500	\$31,329,540	(\$29,245,040)	93.3%
68 <i>Environmental Protection Agency</i>	\$5,980,944	\$11,247,963	(\$5,267,019)	46.8%
69 <i>Department of Transportation</i>	\$339,898,935	\$472,336,605	(\$132,437,669)	28.0%
70 <i>Department of Homeland Security</i>	\$1,254,336,279	\$2,269,944,813	(\$1,015,608,533)	44.7%
72 <i>Agency for International Development</i>	\$1,350,071	\$2,833,618	(\$1,483,547)	52.4%
75 <i>Department of Health and Human Services</i>	\$117,964,057	\$1,483,566	\$116,480,491	98.7%
76 <i>Christopher Columbus</i>	(\$55,428)	\$0	(\$55,428)	NA
78 <i>Farm Credit</i>	\$1,195,089	\$0	\$1,195,089	NA
80 <i>National Aeronautics and Space Administration</i>	\$91,064,649	\$49,503,536	\$41,561,113	45.6%
84 <i>Armed Forces Retirement Home</i>	\$427,530	\$0	\$427,530	NA
86 <i>Department of Housing and Urban Development</i>	\$4,850,627	\$45,566	\$4,805,061	99.1%

"Intragovernmental Activity Summary Report for 2nd Quarter FY 2006", Continued

Agency: 97

	Reporting Summary Totals	Trading Summary Totals	Difference	Pct. Diff.
88 <i>National Archives and Records Administration</i>	\$98,413	\$0	\$98,413	NA
89 <i>Department of Energy</i>	\$123,081,350	\$400,928,629	(\$277,847,280)	69.3%
90 <i>Selective Service System</i>	\$94,205	\$0	\$94,205	NA
91 <i>Department of Education</i>	\$1,014,526	\$277,628	\$736,898	72.6%
95 <i>Independent Agencies</i>	\$24,731,750	\$0	\$24,731,750	NA
96 <i>U.S. Army Corps of Engineers</i>	\$28,846,320	\$28,846,320	\$0	0.0%
99 <i>Treasury General Fund</i>	(\$160,894,854)	\$0	(\$160,894,854)	NA
TOTALS	\$382,494,695,924	\$414,773,333,594	(\$32,278,637,670)	7.8%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded. Intradepartmental Amounts Excluded

Special Note:

END OF REPORT